

BUDGET SCHEDULE

April 27, 2015, Study Session

Light & Power – Operational Budget and associated Capital Projects

Downtown Development Authority – Operational Budget, Tax Increment Finance Budgets and associated Capital Projects

Parking Services Fund – Operational Budget and associated Capital Projects

Opera House Fund – Operational Budget and associated Capital Projects

Brown Bridge Trust Parks Improvement Fund – Operational Budget and Capital Projects

Water Fund – Operational Budget and associated Capital Projects (Time permitting)

Sewer Fund – Operational Budget and associated Capital Projects (Time permitting)

May 4, 2015, Regular Meeting

City Commission holds public hearing on budget for any comments from members of the public

May 11, 2015, Study Session

All other budgets with special emphasis on the following:

General Fund Departments

General Fund Revenues

Capital Projects Fund (General Fund supported projects)

Heritage Center Fund

Garage Fund

SAW Grant Fund

Stormwater Fund

Economic Development Fund